ORDINANCE FOR APPROPRIATIONS AND TAX RATES 610-09



| Town (| Board | City Clerk, Clerk Treasurer, Board | ounty Council | County Auditor and/or Clerk of County Council |
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| Attest: Drug | Mayor/Board | Attest: | | Attest: |
| 2 | | : | Council Member | Council Member |
| | , уг | Approved by the Mayor/Board | | |
| | Council/Board Member | Council/Board Member | Council Member | Council Member |
| | Council/Board Member | Council/Board Member | Council Member | Council Member |
| Council Member | Council/Board Member | Council/Board Member | Council Member | Council Member |
| Council Member | Council/Board Member | Council/Board Member | Council Member | Council Member |
| Council)Member | Council/Board Member | Council/Board Member | Council Member | Council Member |
| Couper Member | Council/Board Member | Council/Board Member | Nay | Үөа |
| Council Member | Council/Board Member | Council/Board Member | iio, ailu auvpiau, uiiouaj vi | yr. by the following vote: |
| Councii Member | Council/Board Member | Council/Board Member | | Presented to the County Council of |
| Council Member | Council/Board Member | Council/Board Member | lerk of County Council | County Auditor and/or Clerk of County Council |
| The state of the s | Nay | Yea | President County Council | Attest: |
| This ordinance shall be in full fo approval by the Town Council. Adopted with the following vote | d effect from and after its passage and Mayor or Fire Protection District board. | This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board Adopted by the following vote on, yr, yr, yr, yr, yr, yr | County, | Presented to the County Council of Indiana, and read in full for the first time this yr. |
| | R FPD BOARD | COMMON COUNCIL OR | JNCIL | COUNTY COUNCIL |
| | | APPROVED BY: | | |
| ity or Town government and its spart out of the several funds he sa authorized to be made during county, city and town governme art of the budget report and sub | for the expenses of the County, Caby appropriated and ordered set a by appropriated and expenditure to meet the necessary expense of ds and departments are made a p | Be it ordained by the County,City, Town or Fire Protection District of <u>Coroctour</u> Indiana: That for the expenses of the County, City or Town government and its year ending December 31, <u>Roto</u> the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds he purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of county, city and town governments are made a part of the budget report and subshown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the budget report and subshown on Budget Form 4-B and departments are made a part of the budget report and subshown on Budget Form 4-B for all funds and departments are made a part of the budget report and subshown on Budget Form 4-B for all funds and departments. | Be it ordained by the County,City, Town or Fire Protection District of year ending December 31, QotQ the sums of money purposes herein specified, subject to the laws governing the same. otherwise expressly stipulated and provided for by law. In addition, shown on Budget Form 4-B and included herein. Two (2) copies of | Be it ordained by the County,City, year ending December 31, Qc purposes herein specified, subjec otherwise expressly stipulated an shown on Budget Form 4-B and in |

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| | | | | \$0.3407 | 17 Net Tax rate on each \$100 of taxable property |
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| | | | | \$277,020 | 16 Net Amount to be Raised |
| | | XXXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXX | 15 Levy Excess Fund applied to current budget |
| | | | | 277,020 | 14 Net Amount to be raised by Tax Levy |
| | | | | 20,000 | 13 Property Tax Replacement Credit from CAGIT |
| | | | | 297,020 | 12 Amount to be raised by tax levy |
| | | | | 223,000 | 11 miscellaneous revenue for same period) |
| | | | | | Operating Balance (not in excess of expense January 1 to June 30, less |
| | | | | \$74,020 | 10 Net Amount to be raised for expenses to December 31 of incoming year |
| | | | | \$606,667 | 9 Total Funds |
| | | | | 157,029 | b Total from Column B, Budget Form 2 |
| | | | | 66,000 | a Total from Column A, Budget Form 2 |
| And the second s | | | | XXXXXXXXXXXXXXXXXX | 8 December 31 of incoming year |
| | | | | | Miscellaneous revenue to be received July 1 of present year thru |
| | | | | 248,394 | 7 Taxes to be collected, present year (December settlement) |
| | | | | 135,244 | 6 Actual Cash Balance, June 30 present year (including cash investments) |
| | | | | | PROPOSED TAX LEVY: |
| | | | | | FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN |
| | | | | \$680,687 | 5 Total Funds required |
| | | | | | b Not repaid by December 31 of present year |
| | | | | | a To be paid not included in lines 2 or 3 |
| | | | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | 4 Outstanding temporary loans |
| | | | | 0 | 3 present year |
| | | | | 233,658 | 2 made from appropriation unexpended. |
| | | | | | Necessary Expenditures, July 1 to December 31 of present year, to be |
| | | | | 447,029 | 1 Total Budget Estimate for incoming year |
| | DLGF | Tax Adj Board | Town Council | Amount used to compute published budget | Funds Required for Expenses to December 31st of incoming year |
| 81,319,536 | | | 19,536 | County - Floyd Valuation - \$81,3 | Taxing Unit - Georgetown Fund - General Net Assessed |
| | | | | ı | |

| ID: | Year: 2010 CO: 22 Type: | Key: |
|-----|-------------------------|------|
| | | |

Town of Georgetown, Floyd County, Indiana ESTIMATE OF MISCELLANEOUS REVENUES GENERAL FUND

| | | ESTIMA | TED AMOUN | TS TO BE REC | EIVED |
|----------|---------------------------------------|--------------------------------|-----------|--------------------------------|-----------|
| | | A 7/1/2009 to 12/31/2009 | X DLGF | B 1/1/2010 to 12/31/2010 | X DLGF |
| OTHER T | AXES | | | § (4 | |
| 0201 | Financial Institutions Tax | 0 | | 315 | |
| 0202 | License Excise Tax | 14,023 | | 22,000 | |
| 0203 | Certified Shares | | | | |
| 0204 | CAGIT Property Tax Replacement Credit | 30,888 | | 70,000 | |
| | Intangibles Tax | 0 | | 0 | |
| | CVET | 0 | | 360 | |
| LICENSE | S AND PERMITS | | | | |
| 3102 | Cable Television Franchise | 0 | | 23,000 | |
| 3201 | Building Permits | 15,141 | | 26,000 | |
| | Business Permits | 0 | | 1,300 | |
| | Contractor Registration | 150 | | 2,200 | |
| | Planning Commission Fees | 750 | | 1,000 | |
| INTERGO | OVERNMENTAL REVENUE | | | | |
| 1501 | ATC | 846 | | 2,000 | |
| 1502 | ABC Gallonage Tax | 2,180 | | 4,454 | |
| 1503 | Cigarette Tax Distributions - General | 1,022 | | 1,900 | |
| FINES AN | ID FORFEITURES | | | | |
| 4101 | County Court Fees | 0 | | 0 | |
| MISCELL | ANEOUS REVENUES | | | | |
| 6100 | Interest | 1,000 | | 2,000 | |
| 6500 | Miscellaneous | 0 | | 500 | |
| | Sale of Fixed Assets | 0 | | 0 | |
| | Damage Reimbursements | 0 | | 0 | |
| OTHER F | INANCING SOURCES | | | | |
| TOTAL R | EVENUES - GENERAL FUND | \$66,000 | | \$157,029 | |

ID: _____ Year: 2010 CO: 22 Type:____ Key: ____ Town of Georgetown, Floyd County, Indiana BUDGET ESTIMATE GENERAL FUND for Calender Year 2010

| | | Items | Total Estimate | Approve |
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| PERSONAL | | | | |
| Salaries and | | | | |
| | own Council Salaries | 8,962 | | |
| С | lerk-Treasurer Salaries | 31,508 | | |
| M | arshal Dept. Salaries | 182,000 | | |
| Employee Be | nefits | | | |
| M | atching Retirement | 6,000 | | |
| | nemployment | 4,000 | | |
| | ICA & Medicare | 17,900 | | |
| D | isability Insurance | 1,500 | | |
| | mployer Health Insurance | 36,000 | | |
| Other Person | | | | |
| | ppointed Boards | 400 | | |
| | Total Personal Services | | \$288,270 | |
| | | | | |
| SUPPLIES | | | | |
| Office Suppli | | 400 | | |
| | romotional Expense | 100 | | |
| i . | ffice Supplies | 1,000 | | |
| | ostage | 1,200 | | |
| | ubscriptions & Dues | 500 | | |
| Operating Su | | | | |
| <u> </u> | asoline | 22,000 | | |
| Other Supplie | | | | |
| | upplies | 2,500 | | |
| S | upplies - Ball Park | 0 | | |
| | Total Supplies | | \$27,300 | |
| | | | | |
| OTHER SER | VICES AND CHARGES | | | |
| Professional | Services | | | |
| T | own Council Attorney | 0 | | |
| C | lerk-Treasurer Attorney | 1,500 | | |
| В | | | 1 | |
| | ZA Attorney | 1,000 | | |
| P | ZA Attorney lanning Attorney | 1,000 1,000 | | |
| | lanning Attorney | 1,000 | | |
| L | lanning Attorney egal fees | 1,000 13,000 | | |
| L. E | lanning Attorney egal fees ngineering | 1,000 13,000 6,000 | | |
| E C | lanning Attorney egal fees ngineering omputer Services | 1,000 13,000 6,000 2,500 | | |
| L E | lanning Attorney egal fees ngineering computer Services rofessional Services | 1,000 13,000 6,000 2,500 500 | | |
| L- E C P | lanning Attorney egal fees ngineering omputer Services rofessional Services ontractual Services | 1,000 13,000 6,000 2,500 500 8,759 | | |
| E C P C | lanning Attorney egal fees ngineering computer Services rofessional Services contractual Services contractual Services - Park | 1,000 13,000 6,000 2,500 500 8,759 | | |
| L E | lanning Attorney egal fees ngineering computer Services rofessional Services contractual Services contractual Services - Park uilding Inspector Services | 1,000 13,000 6,000 2,500 500 8,759 | | |
| E C C C C B | lanning Attorney egal fees ngineering computer Services rofessional Services contractual Services contractual Services - Park uilding Inspector Services Advertising | 1,000 13,000 6,000 2,500 500 8,759 0 | | |
| Printing and | lanning Attorney egal fees ngineering omputer Services rofessional Services ontractual Services ontractual Services - Park uilding Inspector Services Advertising rinting | 1,000 13,000 6,000 2,500 500 8,759 0 10,000 | | |
| E C C C C C P P P P P P P P P P P P P P | lanning Attorney egal fees ngineering computer Services rofessional Services contractual Services contractual Services - Park uilding Inspector Services Advertising | 1,000 13,000 6,000 2,500 500 8,759 0 | | |
| Printing and a P | lanning Attorney egal fees ngineering computer Services rofessional Services contractual Services contractual Services - Park uilding Inspector Services Advertising rinting egal Advertisements | 1,000 13,000 6,000 2,500 500 8,759 0 10,000 | | |
| Printing and A L Insurance | lanning Attorney egal fees ngineering computer Services rofessional Services contractual Services contractual Services - Park uilding Inspector Services Advertising rinting egal Advertisements eneral Liability & Fire Insurance | 1,000 13,000 6,000 2,500 500 8,759 0 10,000 600 500 | | |
| Printing and A | lanning Attorney egal fees ngineering computer Services rofessional Services contractual Services contractual Services - Park uilding Inspector Services Advertising rinting egal Advertisements ceneral Liability & Fire Insurance officers Bond | 1,000 13,000 6,000 2,500 500 8,759 0 10,000 | | |
| Printing and Print | lanning Attorney egal fees ngineering omputer Services rofessional Services ontractual Services ontractual Services - Park uilding Inspector Services Advertising rinting egal Advertisements eneral Liability & Fire Insurance officers Bond | 1,000 13,000 6,000 2,500 500 8,759 0 10,000 600 500 23,000 | | |
| Printing and A Printing and A Printing and A P L Insurance G Utility Service | lanning Attorney egal fees ngineering computer Services rofessional Services contractual Services contractual Services - Park uilding Inspector Services Advertising rinting egal Advertisements ceneral Liability & Fire Insurance officers Bond es elephone | 1,000 13,000 6,000 2,500 500 8,759 0 10,000 600 500 23,000 150 | | |
| Printing and A Printing and A Printing and A P L Insurance G Utility Service T | lanning Attorney egal fees ngineering computer Services rofessional Services contractual Services contractual Services - Park uilding Inspector Services Advertising rinting egal Advertisements eneral Liability & Fire Insurance officers Bond es elephone lectric | 1,000 13,000 6,000 2,500 500 8,759 0 10,000 600 500 23,000 150 5,000 9,800 | | |
| Printing and A Printi | lanning Attorney egal fees ngineering computer Services rofessional Services contractual Services contractual Services - Park uilding Inspector Services Advertising rinting egal Advertisements eneral Liability & Fire Insurance officers Bond es elephone lectric uel for Building | 1,000 13,000 6,000 2,500 500 8,759 0 10,000 600 500 23,000 150 5,000 9,800 1,600 | | |
| Printing and A L Insurance G C Utility Service F | lanning Attorney egal fees ngineering computer Services rofessional Services contractual Services contractual Services - Park uilding Inspector Services Advertising rinting egal Advertisements deneral Liability & Fire Insurance efficers Bond es elephone lectric uel for Building Vater/Sewer | 1,000 13,000 6,000 2,500 500 8,759 0 10,000 600 500 23,000 150 5,000 9,800 | | |
| Printing and A L Insurance G C Utility Service T F | lanning Attorney egal fees ngineering computer Services rofessional Services contractual Services contractual Services - Park uilding Inspector Services Advertising rinting egal Advertisements eneral Liability & Fire Insurance officers Bond es elephone lectric uel for Building | 1,000 13,000 6,000 2,500 500 8,759 0 10,000 600 500 23,000 150 5,000 9,800 1,600 | | |

| ID: | Year: 2010 | CO: 22 Type: | K | ey: | • |
|-----------|-----------------|---------------|-----------|----------|-----------|
| Town of G | eorgetown, | Floyd County, | Indiana | | |
| BUDGET | ESTIMATE | GENERAL FU | JND for (| Calender | Year 2010 |

| Official Records | 100 | | |
|--------------------------------|--------|-----------|--|
| Miscellaneous | 1,500 | | |
| Total Other Services & Charges | | \$120,559 | |
| 4 CAPITAL OUTLAYS | | | |
| Machinery and Equipment | | | |
| Equipment | 10,900 | | |
| Total Other Capital Outlays | | \$10,900 | |
| TOTAL BUDGET ESTIMATE | | \$447,029 | |

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| Taxing Unit - Georgetown | County - Floyd | | | |
|-------------------------------------------------------------------------|-----------------------------------------|--------------|------------------|------|
| Fund - Motor Vehicle Highway Net As | ğ | \$81,319,536 | | |
| Funds Required for Expenses to December 31st of incoming year | Amount used to compute published budget | Town Council | Tax Adj Board | DLGF |
| Total Budget Estimate for incoming year | 63,000 | | | |
| Necessary Expenditures, July 1 to December 31 of present year, to be | | | | |
| made from appropriation unexpended. | 43,578 | | | |
| Additional appropriation necessary to be made July 1 to December 31 of | | | | |
| present year | 0 | | | |
| Outstanding temporary loans | XXXXXXXXXXXXXXXXXXX | I | | |
| To be paid not included in lines 2 or 3 | | | | |
| Not repaid by December 31 of present ear | | | | |
| Total Funds required | \$106,578 | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| Actual Cash Balance, June 30 present year (including cash investments) | 26,388 | | | |
| Taxes to be collected, present year (December settlement) | 0 | | | |
| Miscellaneous revenue to be received July 1 of present year thru | | | | |
| December 31 of incoming year | XXXXXXXXXXXXXXXXXX | | | |
| Total from Column A, Budget Form 2 | 32,936 | | | |
| Total from Column B, Budget Form 2 | 63,000 | | | |
| Total Funds | \$122,324 | | | |
| Net Amount to be raised for expenses to December 31 of incoming year | -\$15,746 | | | |
| Operating Balance (not in excess of expense January 1 to June 30, less | | | | |
| miscellaneous revenue for same period) | 15,746 | | | |
| Amount to be raised by tax levy | 0 | | | |
| Property Tax Replacement Credit from CAGIT | 0 | | | |
| Net Amount to be raised by Tax Levy | 0 | | | |
| Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | |
| Net Amount to be Raised | \$0 | | | |
| Net Tax rate on each \$100 of taxable property | | | | |

| ID: | __ Year: 2010 CO: 22 Type:_ | Key: | _ | | |
|--------------|---------------------------------------|-----------------|------------|-----|-------------|
| Town • | of Georgetown, Fl | oyd County | y, Indiana | | |
| ESTIM | ATE OF MISCELL | ANEOUS R | EVENUES | MVH | FUND |

| | | ESTIMA | FED AMOU | NTS TO BE RECI | EIVED |
|-------|----------------------|--------------------------------|-----------------|--------------------------------|-----------|
| | | A 7/1/2009 to 12/31/2009 | X DLGF | B 1/1/2010 to 12/31/2010 | X DLGF |
| NTERG | OVERNMENTAL REVENUE | | | | |
| | State Distribution | 32,936 | | 63,000 | |
| | Major Moves | 0 | | | |
| TOTAL | REVENUES - MVH FUND | \$32,936 | | \$63,000 | |
| IOIAL | REVENUES - MATTI OND | Ψ02,000 | | 400,000 | |

| ID: | Year: 2010 CO: 22 Type: | Key: |
|-----------|-----------------------------|--------|
| Town of (| Georgetown, Floyd County, I | ndiana |

BUDGET ESTIMATE MVH FUND for Calender Year 2010

| | 1 | Items | Total Estimate | Approved |
|-----------------------|------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------|----------|
| PERSONA | L SERVICES | | | V |
| Salaries an | d Wages | | | |
| | Salaries | 25,000 | | |
| Employee I | Benefits | | | |
| | Unemployment | 700 | | |
| | FICA & Medicare | 1,913 | | |
| | Employer Health Insurance | 3,900 | | |
| | Total Personal Services | | \$31,513 | |
| SUPPLIES | | | | |
| 33 | Supplies | 2,487 | | |
| | Gasoline | 0 | | |
| Operating \$ | | | | |
| | Street Signs | 1,000 | | |
| | Total Supplies | | \$3,487 | • |
| Profession | Contractual Services | 1,500 | | |
| | | 1,500 | | |
| Utility Servi | Electric-street lights | 17,000 | - | |
| | | 17,000 | | |
| Donaire an | d Maintenance | | | |
| Repairs an | d Maintenance | 6 000 | | |
| Repairs an | of Equipment | 6,000 | | |
| | of Equipment resurface streets | 6,000 2,000 | | |
| | of Equipment resurface streets ices and Charges | 2,000 | | |
| | of Equipment resurface streets ices and Charges Training | 2,000 500 | | |
| Other Serv | of Equipment resurface streets ices and Charges Training | 2,000 | \$28,000 | |
| Other Serv | of Equipment resurface streets ices and Charges Training ous Total Other Services & Charges | 2,000 500 | \$28,000 | |
| Other Serv Miscellane | of Equipment resurface streets ices and Charges Training ous Total Other Services & Charges DUTLAYS | 2,000 500 | \$28,000 | |
| Other Serv Miscellane | of Equipment resurface streets ices and Charges Training ous Total Other Services & Charges DUTLAYS and Equipment | 2,000 500 1,000 | \$28,000 | |
| Other Serv Miscellane | of Equipment resurface streets ices and Charges Training ous Total Other Services & Charges DUTLAYS and Equipment Equipment | 2,000 500 | | |
| Other Serv Miscellane | of Equipment resurface streets ices and Charges Training ous Total Other Services & Charges DUTLAYS and Equipment | 2,000 500 1,000 | \$28,000 | |

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| Fund - Local Roads and Street Net Assessed Valuation - \$81,319,536 Funds Required for Expenses to December 31st of incoming year 1 Total Budget Estimate for incoming year 1 Total Budget Estimate for incoming year 2 made from appropriation necessary to be made July 1 to December 31 of present year, to be 2 made from appropriation necessary to be made July 1 to December 31 of a Jersent year 3 present year 4 Outstanding temporary Joans 5 Total Funds required for Expenses to December 31 of present year, to be paid not included in lines 2 or 3 b Not repaid by December 31 of present ear 5 Total Funds required 5 Total Funds required 6 Actual Cash Balance, June 30 present year (including cash investments) 7 Taxes to be collected, present year (pecember settlement) 8 December 31 of incoming year 1 Total from Column A, Budget Form 2 1 Total from Column B, Budget Form 2 1 Next Amount to be raised for spenses to December 31 of incoming year 1 Total Funds 1 Next Amount to be Raised by Tax Levy 1 Next Amount to be Raised by Tax Levy 1 Next Amount to be Raised for spenses to December 31 of incoming year 1 Next Amount to be Raised by Tax Levy 1 Next Amount to be Raised by Tax Levy 1 Next Amount to be Raised by Tax Levy 1 Next Amount to be Raised by Tax Levy 1 Next Amount to be Raised by Tax Levy 1 Next Amount to be Raised by Tax Levy 1 Next Amount to be Raised by Tax Levy 1 Next Amount to be Raised by Tax Levy 1 Next Amount to be Raised by Tax L | | | | | 17 Net Tax rate on each \$100 of taxable property |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------------------|------------------|----------------------|--------------------------------------------------------------------------|
| Wm County - Floyd Assessed Valuation - \$81,319,536 Tax Adj Town Council Board 30,000 28,082 6,082 \$66,082 \$41,487 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | \$0 | 16 Net Amount to be Raised |
| wn County - Floyd Assessed Valuation - \$81,319,536 1 Town Council Board 30,000 28,082 8,000 0 0 41,487 13,936 30,000 \$85,423 -\$19,341 19,341 0 0 | | XXXXXXXXXX | | | 15 Levy Excess Fund applied to current budget |
| wn County - Floyd Assessed Valuation - \$81,319,536 Tax Adj Town Council Board 30,000 28,082 8,000 0 41,487 41,487 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | 0 | 14 Net Amount to be raised by Tax Levy |
| wn County - Floyd Assessed Valuation - \$81,319,536 Tax Adj Town Council Board 30,000 28,082 8,000 0 41,487 0 41,487 0 30,000 \$86,082 -\$19,341 19,341 | | | | | 13 Property Tax Replacement Credit from CAGIT |
| wn County - Floyd Assessed Valuation - \$81,319,536 1 | | | | 0 | 12 Amount to be raised by tax levy |
| wn County - Floyd Assessed Valuation - \$81,319,536 1 Town Council Board 30,000 28,082 8,000 0 0 41,487 0 41,487 0 41,487 0 585,423 -\$19,341 | | | | 19,341 | 11 miscellaneous revenue for same period) |
| wn County - Floyd Assessed Valuation - \$81,319,536 Tax Adj 30,000 28,082 f | | | | | Operating Balance (not in excess of expense January 1 to June 30, less |
| Taxing Unit - Georgetown County - Floyd Fund - Local Roads and Street Net Assessed Valuation - \$81,319,536 Fund - Local Roads and Street Net Assessed Valuation - \$81,319,536 Tax Adj Estimate for incoming year Spropriation unexpended. Propriation necessary to be made July 1 to December 31 of 8,000 Itemporary loans Ot included in lines 2 or 3 / December 31 of present ear required HAND TO BE RECEIVED FROM SOURCES OTHER THAN TAX LEVY: Balance, June 30 present year (including cash investments) Collected, present year (December settlement) Is revenue to be received July 1 of present year thru strevenue to be received July 1 of present year thru xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | -\$19,341 | 10 Net Amount to be raised for expenses to December 31 of incoming year |
| Assessed Valuation - \$81,319,536 Assessed Valuation - \$81,319,536 Tax Adj 30,000 28,082 8,000 0 0 41,487 0 41,487 0 13,936 30,000 | | | | \$85,423 | 9 Total Funds |
| Assessed Valuation - \$81,319,536 Assessed Valuation - \$81,319,536 Tax Adj 30,000 28,082 8,000 0 41,487 0 41,487 0 13,936 | | | | 30,000 | b Total from Column B, Budget Form 2 |
| wn County - Floyd Assessed Valuation - \$81,319,536 Tax Adj 30,000 28,082 8,000 0 41,487 0 41,487 0 | | | | 13,936 | a Total from Column A, Budget Form 2 |
| Assessed Valuation - \$81,319,536 Assessed Valuation - \$81,319,536 Tax Adj 30,000 28,082 8,000 0 41,487 | | | | XXXXXXXXXXXXXXXXXXXX | 8 December 31 of incoming year |
| Assessed Valuation - \$81,319,536 Assessed Valuation - \$81,319,536 Tax Adj 30,000 28,082 8,000 0 \$66,082 | | | | | Miscellaneous revenue to be received July 1 of present year thru |
| Assessed Valuation - \$81,319,536 Assessed Valuation - \$81,319,536 Tax Adj 30,000 28,082 8,000 0 0 \$66,082 | | | | 0 | |
| Fund - Local Roads and Street Net Assessed Valuation - \$81,319,536 Fund - Local Roads and Street Net Assessed Valuation - \$81,319,536 Tax Adj penses to December 31st of incoming year 1 Town Council Board for incoming year 30,000 ss, July 1 to December 31 of present year, to be 28,082 on unexpended. 28,082 n necessary to be made July 1 to December 31 of 8,000 ry loans 0 BE RECEIVED FROM SOURCES OTHER THAN Y: | | | | 41,487 | 6 Actual Cash Balance, June 30 present year (including cash investments) |
| Fund - Local Roads and Street Net Assessed Valuation - \$81,319,536 Fund - Local Roads and Street Net Assessed Valuation - \$81,319,536 Tax Adj penses to December 31st of incoming year for incoming year 30,000 ss, July 1 to December 31 of present year, to be on unexpended. 28,082 n necessary to be made July 1 to December 31 of 8,000 ry loans 67 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | PROPOSED TAX LEVY: |
| Fund - Local Roads and Street Net Assessed Valuation - \$81,319,536 Fund - Local Roads and Street Net Assessed Valuation - \$81,319,536 Tax Adj Town Council Board for incoming year 30,000 s, July 1 to December 31 of present year, to be on unexpended. n necessary to be made July 1 to December 31 of 8,000 for iloans ory loans er 31 of present ear \$66,082 | | | | | FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN |
| Taxing Unit - Georgetown County - Floyd Roads and Street Net Assessed Valuation - \$81,319,536 Tax Adj Town Council Board 30,000 ber 31 of present year, to be 28,082 nade July 1 to December 31 of 8,000 0 | | | | \$66,082 | 5 Total Funds required |
| Taxing Unit - Georgetown County - Floyd cal Roads and Street Net Assessed Valuation - \$81,319,536 Tax Adj Board Town Council Board ar 30,000 cember 31 of present year, to be 28,082 be made July 1 to December 31 of 8,000 0 | | | | | b Not repaid by December 31 of present ear |
| Funds Required for Expenses to December 31st of incoming year Necessary Expenditures, July 1 to December 31 of present year Additional appropriation necessary to be made July 1 to December 31 of present year Outstanding temporary loans County - Floyd Tax Adj Tax Adj Tax Adj Town Council Board 30,000 Town Council Board 28,082 6,000 | | | | | a To be paid not included in lines 2 or 3 |
| Taxing Unit - Georgetown County - Floyd Fund - Local Roads and Street Net Assessed Valuation - \$81,319,536 Tax Adj Funds Required for Expenses to December 31st of incoming year Total Budget Estimate for incoming year Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended. Additional appropriation necessary to be made July 1 to December 31 of 8,000 | | | | 0 | 4 Outstanding temporary loans |
| Fund - Local Roads and Street Net Assessed Valuation - \$81,319,536 Funds Required for Expenses to December 31st of incoming year Total Budget Estimate for incoming year Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation necessary to be made July 1 to December 31 of | | | | 8,000 | 3 present year |
| Fund - Local Roads and Street Net Assessed Valuation - \$81,319,536 Funds Required for Expenses to December 31st of incoming year Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended. Tax Adj Tax Adj Town Council Board 30,000 | | | | | Additional appropriation necessary to be made July 1 to December 31 of |
| Fund - Local Roads and Street Net Assessed Valuation - \$81,319,536 Funds Required for Expenses to December 31st of incoming year Tax Adj Total Budget Estimate for incoming year Tax Adj 30,000 | | | | 28,082 | |
| rgetown County - Floyd Net Assessed Valuation - \$81,319,536 Tax Adj Town Council Board | | | | 30,000 | 1 |
|) S | DLGF | Tax Adj Board | District Control | - | Funds Required for Expenses to December 31st of incoming year |
| | | | - \$81,319,536 | ssessed Valuation - | |
| | | | | | Taxing Unit - Georgetow |

| ID: Year: 2010 CO: 22 Type: Key: |
|-----------------------------------------------|
| Town of Georgetown, Floyd County, Indiana |
| ESTIMATE OF MISCELL AMEQUIS DEVENUES LDS FIND |

| ESTIMA | FED AMOU | NTS TO BE REC | EIVED |
|--------------------------------|------------------------------------------|---------------------------------|---------------------------------------------|
| A 7/1/2009 to 12/31/2009 | X DLGF | B 1/1/2010 to 12/31/2010 | X DLGF |
| | Thumptevales | | BOOK STREET |
| 13,936 | | 30,000 | |
| \$13,936 | | \$30,000 | |
| | A 7/1/2009 to 12/31/2009 13,936 | A X 7/1/2009 to 12/31/2009 DLGF | 12/31/2009 DLGF 12/31/2010 13,936 30,000 |

| ID: | Year: 2010 | CO: 22 Type:_ | Key: | |
|-----------|-----------------|---------------|--------------------|---|
| Town of C | eorgetown, | Floyd County, | Indiana | |
| BUDGET | ESTIMATE | LRS FUND for | Calender Year 2010 |) |

| | Items | Total Estimate | Approved |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| NAL SERVICES | | | |
| Total Personal Services | | \$0 | |
| ES | | | |
| g Supplies | | | · |
| Street Materials | 4,500 | | |
| Street Resurfacing | 25,500 | | |
| Total Supplies | | \$30,000 | |
| SERVICES AND CHARGES | | | |
| Total Other Services & Charges | | \$0 | |
| L OUTLAYS | | | |
| Total Other Capital Outlays | - | \$0 | · · · · · · · · · · · · · · · · · · · |
| TOTAL BUDGET ESTIMATE | | \$30,000 | |
| | g Supplies Street Materials Street Resurfacing Total Supplies SERVICES AND CHARGES Total Other Services & Charges L OUTLAYS Total Other Capital Outlays | Total Personal Services ES g Supplies Street Materials Street Resurfacing Total Supplies SERVICES AND CHARGES Total Other Services & Charges L OUTLAYS Total Other Capital Outlays | Total Personal Services \$0 ES g Supplies Street Materials 4,500 Street Resurfacing 25,500 Total Supplies \$30,000 SERVICES AND CHARGES Total Other Services & Charges \$0 L OUTLAYS Total Other Capital Outlays \$0 |

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| Taxing Unit - Georgetown Fund - PARK Net Assessed V | County - Floyo | 19,536 | | |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------|------|
| Funds Required for Expenses to December 31st of incoming year | Amount used to compute published budget | Town Council | Tax Adj Board | DLGF |
| 1 Total Budget Estimate for incoming year | 20,500 | | | |
| Necessary Expenditures, July 1 to December 31 of present year, to be | | | | |
| 2 made from appropriation unexpended. | 10,289 | | | |
| Additional appropriation necessary to be made July 1 to December 31 of | | | | |
| 3 present year | 0 | | | |
| 4 Outstanding temporary loans | XXXXXXXXXXXXXXXXXX | | | |
| a To be paid not included in lines 2 or 3 | 0 | | | |
| b Not repaid by December 31 of present year | | | | |
| 5 Total Funds required | \$30,789 | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6 Actual Cash Balance, June 30 present year (including cash investments) | 9,155 | | | |
| 7 Taxes to be collected, present year (December settlement) | 0 | | | |
| Miscellaneous revenue to be received July 1 of present year thru | The second secon | | | |
| 8 December 31 of incoming year | XXXXXXXXXXXXXXXX | | | |
| a Total from Column A, Budget Form 2 | 3,343 | | | |
| b Total from Column B, Budget Form 2 | 20,500 | | | |
| 9 Total Funds | \$32,998 | | | |
| 10 Net Amount to be raised for expenses to December 31 of incoming year | -\$2,209 | | | |
| Operating Balance (not in excess of expense January 1 to June 30, less | | | | |
| 11 miscellaneous revenue for same period) | 2,209 | | | |
| 12 Amount to be raised by tax levy | 0 | | | |
| 13 Property Tax Replacement Credit from CAGIT | 0 | | | |
| 14 Net Amount to be raised by Tax Levy | 0 | | | |
| 15 Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXX | XXXXXXXXXXX | XXXXXXXXXX | |
| 16 Net Amount to be Raised | \$0 | | | |
| 17 Net Tax rate on each \$100 of taxable property | | | | |

| ID: | Year: 2010 | CO: 22 Type:_ | Key: |
|-----|------------|---------------|------|
|-----|------------|---------------|------|

Town of Georgetown, Floyd County, Indiana ESTIMATE OF MISCELLANEOUS REVENUES PARK FUND

| | | ITS TO BE RECE | |
|----------|-----------|--------------------------------|----------------|
| to 09 | X DLGF | B 1/1/2010 to 12/31/2010 | X DLGF |
| | | | |
| 928 | | 4,000 | |
| 340 | | 12,000 | |
| 0 | | 4,350 | |
| 75 | | 150 | |
| 343 | | \$20,500 | |
| 3,: | 3,343 | 3,343 | 3,343 \$20,500 |

| ID: | Year: 2010 | CO: 22 Type: | Key: | |
|-----------|-----------------|-----------------|---------------|-----------|
| Town of C | eorgetown, | Floyd County, I | ndiana | |
| BUDGET | ESTIMATE | PARK FUND fo | or Calender Y | 'ear 2010 |

| | Y | Items | Total Estimate | Approve |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|---------|
| 1 | PERSONAL SERVICES | | | |
| | Total Personal Services | | | |
| i | | | | |
| | SUPPLIES | | | |
| | Office Supplies | | | |
| | Postage | 60 | | |
| | Sales Tax | 230 | | |
| - | Operating Supplies | | | |
| - | Other Supplies | | | |
| - | Supplies | 5,000 | | |
| + | Total Supplies | | \$5,290 | |
| , † | OTHER SERVICES AND CHARGES | | 1 | |
| | OTHER SERVICES AND CHARGES Repairs and Maintenance of Equipment | | | |
| | Repairs and Maintenance of Equipment | | | |
| _ | Repairs and Maintenance | 6,810 | | |
| | Repairs and Maintenance of Equipment of Building | 6,810 | | |
| | Repairs and Maintenance of Equipment of Building of Park Other Services and Charges Umpires | 6,000 | | |
| | Repairs and Maintenance of Equipment of Building of Park Other Services and Charges Umpires Score Keeper | 6,000 1,200 | | |
| | Repairs and Maintenance of Equipment of Building of Park Other Services and Charges Umpires Score Keeper Miscellaneous | 6,000 | | |
| | Repairs and Maintenance of Equipment of Building of Park Other Services and Charges Umpires Score Keeper | 6,000 1,200 | | |
| | Repairs and Maintenance of Equipment of Building of Park Other Services and Charges Umpires Score Keeper Miscellaneous | 6,000 1,200 | | |
| | Repairs and Maintenance of Equipment of Building of Park Other Services and Charges Umpires Score Keeper Miscellaneous Total Other Services & Charges | 6,000 1,200 | | |
| | Repairs and Maintenance of Equipment of Building of Park Other Services and Charges Umpires Score Keeper Miscellaneous Total Other Services & Charges CAPITAL OUTLAYS Machinery and Equipment Equipment | 6,000 1,200 | \$15,210 | |
| | Repairs and Maintenance of Equipment of Building of Park Other Services and Charges Umpires Score Keeper Miscellaneous Total Other Services & Charges CAPITAL OUTLAYS Machinery and Equipment | 6,000 1,200 | | |

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| | Taxing Unit - Georgetown Fund - Continuing Education Net | wn County - Floyd Net Assessed Valuation - n/a | on - n/a | | |
|----------|--------------------------------------------------------------------------|---------------------------------------------------|--------------|-------------|------|
| | | Amount used to compute | | Tax Adj | |
| | Funds Required for Expenses to December 31st of incoming year | published budget | Town Council | Board | DLGF |
| _ | | 3,600 | | | |
| | Necessary Expenditures, July 1 to December 31 of present year, to be | | | | |
| 2 | 2 made from appropriation unexpended. | 3,154 | | | |
| | Additional appropriation necessary to be made July 1 to December 31 of | | | | |
| ယ | 3 present year | 0 | | | |
| 4 | 4 Outstanding temporary loans | | | | |
| മ | To be paid not included in lines 2 or 3 | | | | |
| <u>-</u> | b Not repaid by December 31 of present ear | | | | |
| 51 | 5 Total Funds required | \$6,754 | | | |
| | FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN | | | | |
| | PROPOSED TAX LEVY: | | | | |
| 6 | 6 Actual Cash Balance, June 30 present year (including cash investments) | 2,870 | | | |
| 7 | Taxes to be collected, present year (December settlement) | 0 | | | |
| | Miscellaneous revenue to be received July 1 of present year thru | | | | |
| ထ | December 31 of incoming year | | | | |
| a | a Total from Column A, Budget Form 2 | 2,240 | | | |
| 0 | b Total from Column B, Budget Form 2 | 3,600 | | | |
| ٩ | 9 Total Funds | \$8,710 | | | |
| | 10 Net Amount to be raised for expenses to December 31 of incoming year | -\$1,956 | | | |
| | Operating Balance (not in excess of expense January 1 to June 30, less | | | | |
| 1 | 11 miscellaneous revenue for same period) | 1,956 | | | |
| 12 | 12 Amount to be raised by tax levy | 0 | | | |
| 13 | 13 Property Tax Replacement Credit from CAGIT | | | | |
| 14 | 14 Net Amount to be raised by Tax Levy | | | | |
| 25 | 15 Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXX | XXXXXXXXXXX | XXXXXXXXXXX | |
| 16 | 16 Net Amount to be Raised | \$0 | | | |
| 17 | 17 Net Tax rate on each \$100 of taxable property | | | | |

| ID: | Year: 2008 | CO: 22 Ty | pe: Key: | |
|-----|------------|-----------|----------|--|
|-----|------------|-----------|----------|--|

Town of Georgetown, Floyd County, Indiana ESTIMATE OF MISCELLANEOUS REVENUES CONTINUING ED FUND

| | ESTIMA' | TED AMOUN | TS TO BE REC | EIVED |
|--------------------------------------------|--------------------------------|-------------|--------------------------------|-----------|
| | A 7/1/2009 to 12/31/2009 | X DLGF | B 1/1/2010 to 12/31/2010 | X DLGF |
| INTERGOVERNMENTAL REVENUE | L. | MI DESERTED | | 20 |
| Towing fees | | | | |
| Court Fees | 580 | | 800 | |
| CHARGES FOR SERVICES | | | | |
| Vehicle | 1,150 | | 1,400 | |
| Accident Reports | 360 | | 400 | |
| Gun Permits | 150 | | 1,000 | |
| TOTAL REVENUES - Continuing Education FUND | \$2,240 | | \$3,600 | |

| ID: | Year: 2010 CO: 22 Type:_ | Key: | |
|-----------|----------------------------|---------------|--------------------|
| Town of G | Seorgetown, Floyd County, | Indiana | |
| BUDGET | ESTIMATE CONTINUING | ED FUND for (| Calender Year 2010 |

| | | | Items | Total Estimate | Approved |
|-----|-------------|--------------------------------|-------|----------------|----------|
| 1 P | PERSONA | AL SERVICES | | | |
| | | Total Personal Services | | \$0 | |
| 2 S | SUPPLIES | 5 | 1,800 | | |
| | | Total Supplies | • | \$1,800 | |
| | | ERVICES AND CHARGES | | | |
| T | raining | | | | |
| | | Police Training | 1,800 | | |
| 1 | | Total Other Services & Charges | | \$1,800 | |
| 4 C | CAPITAL | OUTLAYS | | | |
| | | Total Other Capital Outlays | | \$0 | |
| + | | TOTAL BUDGET ESTIMATE | | \$3,600 | |

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| Taxing Unit - Georgetown Fund - Gaming Net Assessed | t - Georgetown County - Floyd Net Assessed Valuation - \$81,319,536 | 9,536 | | |
|--------------------------------------------------------------------------|------------------------------------------------------------------------|--------------|------------------|------|
| Funds Required for Expenses to December 31st of incoming year | Amount used to compute published budget | Town Council | Tax Adj Board | DLGF |
| 1 Total Budget Estimate for incoming year | 63,275 | | | |
| | 15 000 | | | |
| Additional appropriation necessary to be made July 1 to December 31 of | 19,000 | | | |
| 3 present year | 0 | | | |
| | XXXXXXXXXXXXXXXXXXXXX | | | |
| a To be paid not included in lines 2 or 3 | | | | |
| b Not repaid by December 31 of present ear | | | | |
| 5 Total Funds required | \$78,275 | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6 Actual Cash Balance, June 30 present year (including cash investments) | 51,279 | | | |
| 7 Taxes to be collected, present year (December settlement) | 0 | | | |
| Miscellaneous revenue to be received July 1 of present year thru | | | | |
| a Total from Column A. Budget Form 2 | 14.042 | | | |
| b Total from Column B, Budget Form 2 | 14,042 | | | |
| 9 Total Funds | \$79,363 | | | |
| 10 Net Amount to be raised for expenses to December 31 of incoming year | -\$1,088 | | | |
| Operating Balance (not in excess of expense January 1 to June 30, less | | | | |
| 11 miscellaneous revenue for same period) | 1,088 | | | |
| 12 Amount to be raised by tax levy | 0 | | | |
| 13 Property Tax Replacement Credit from CAGIT | | | | |
| 14 Net Amount to be raised by Tax Levy | 0 | | | |
| 15 Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXX | XXXXXXXXXXX | XXXXXXXXX | |
| 16 Net Amount to be Raised | \$0 | | | |
| 17 Net Tax rate on each \$100 of taxable property | | | | |
| | | | | |

| ID: | Year: 20 | 10 CO: 22 Ty | /pe: Key: |
|-----|----------|--------------|-----------|
| 100 | | | |

Town of Georgetown, Floyd County, Indiana ESTIMATE OF MISCELLANEOUS REVENUES GAMING FUND

| | ESTIMA | TED AMOU | NTS TO BE REC | EIVED |
|------------------------------|--------------------------------|-----------------|--------------------------------|-------------|
| | A 7/1/2009 to 12/31/2009 | X DLGF | B 1/1/2010 to 12/31/2010 | X DLGF |
| INTERGOVERNMENTAL REVENUE | | u propional | | Sept to the |
| Gaming Revenue | 14,042 | | 14,042 | |
| Interest | | | 0 | |
| TOTAL REVENUES - Gaming FUND | \$14,042 | | \$14,042 | |
| | 100 | | | |

| ID: | Year: 2010 | CO: 22 Type: | 1 | Key: | |
|---------------|-----------------|-------------------|----------|------------|-----------|
| Town of C | eorgetown, | Floyd County | , Indian | а | |
| BUDGET | ESTIMATE | GAMING FUI | ND for (| Calender ` | Year 2010 |

| | | Items | Total Estimate | Approved |
|-----|-------------------------------|--------|----------------|---------------------------------------|
| 1 | PERSONAL SERVICES | | | |
| | Salaries and Wages | | | |
| | Salaries | 3,600 | | |
| ı | Employee Benefits | | | |
| | Unemployment | | | |
| | FICA & Medicare | 275 | | |
| | Employer Health Insurance | | | |
| | Total Personal Service | s | \$3,875 | |
| 2 9 | SUPPLIES | | | |
| | Operating Supplies | | | |
| - | Miscellaneous | | | |
| + | Supplies | 7,000 | | |
| + | | 0 | | |
| | Total Supplie | s | \$7,000 | |
| 3 (| OTHER SERVICES AND CHARGES | | | |
| | Contractural Services | 2,400 | | |
| | Total Other Services & Charge | S | \$2,400 | · · · · · · · · · · · · · · · · · · · |
| 4 (| CAPITAL OUTLAYS | | | |
| + | Buildings | 50,000 | | |
| | Total Other Capital Outlay | | \$50,000 | |
| - | TOTAL BUDGET ESTIMAT | E | \$63,275 | |

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| Taxing Unit - Georgetown Fund - Cumulative Capital Improvement Fund | County - Floyd | Valuation - | n/a | |
|------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------|------------------|------|
| Funds Required for Expenses to December 31st of incoming year | Amount used to compute published budget | Town Council | Tax Adj Board | DLGF |
| 1 Total Budget Estimate for incoming year | 6,926 | | | |
| Necessary Expenditures, July 1 to December 31 of present year, to be 2 made from appropriation unexpended. | 7.126 | | | |
| Additional appropriation necessary to be made July 1 to December 31 of | | | | |
| 3 present year | 8,874 | | | |
| 4 Outstanding temporary loans | | | | |
| a To be paid not included in lines 2 or 3 | 0 | | | |
| b Not repaid by December 31 of present ear | | | | |
| 5 Total Funds required | \$22,926 | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6 Actual Cash Balance, June 30 present year (including cash investments) | 19,744 | | | |
| 7 Taxes to be collected, present year (December settlement) | 0 | | | |
| Miscellaneous revenue to be received July 1 of present year thru | | | | |
| 8 December 31 of incoming year | 0 | | | |
| a Total from Column A, Budget Form 2 | 3,719 | | | |
| b Total from Column B, Budget Form 2 | 6,926 | | | |
| 9 Total Funds | \$30,389 | | | |
| 10 Net Amount to be raised for expenses to December 31 of incoming year | -\$7,463 | | | |
| Operating Balance (not in excess of expense January 1 to June 30, less | | | | |
| 11 miscellaneous revenue for same period) | 7,463 | <u></u> | | |
| 12 Amount to be raised by tax levy | | | | |
| 13 Property Tax Replacement Credit from CAGIT | | | | |
| 14 Net Amount to be raised by Tax Levy | | | | |
| 15 Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXX | XXXXXXXXXX | |
| 16 Net Amount to be Raised | \$0 | | | |
| 17 Net Tax rate on each \$100 of taxable property | | | | |

| ID: | Year: 2008 CO: 22 Type: Key: |
|--------------|----------------------------------------|
| Town | of Georgetown, Floyd County, Indiana |
| ESTIM | ATE OF MISCELLANEOUS REVENUES CCI FUND |

| | ESTIMA | TED AMOU | NTS TO BE REC | EIVED |
|---------------------------|--------------------------------|-------------------|--------------------------------|-----------|
| | A 7/1/2009 to 12/31/2009 | X DLGF | B 1/1/2010 to 12/31/2010 | X DLGF |
| INTERGOVERNMENTAL REVENUE | | | | |
| Distribution | 3,719 | | 6,926 | |
| TOTAL REVENUES - CCI FUND | \$3,719 | | \$6,926 | |
| | | presumments. At 1 | | |

| ID: | Year: 2010 | CO: 22 Typ | e: Key | / : |
|---------------|-----------------|------------|--------------|------------|
| Town of G | Beorgetown, | Floyd Coun | ty, Indiana | |
| BUDGET | ESTIMATE | CCI FUND | for Calender | Year 2010 |

| | | Items | Total Estimate | Approved |
|------|--------------------------------|-----------------------------------------|----------------|----------|
| 1 PE | RSONAL SERVICES | *************************************** | | |
| | Total Personal Services | - | \$0 | |
| 2 SU | IPPLIES | | | |
| | Miscellaneous | 6,926 | | |
| | Total Supplies | | \$6,926 | |
| 3 OT | HER SERVICES AND CHARGES | | | |
| | Total Other Services & Charges | | \$0 | |
| 4 CA | APITAL OUTLAYS | | | |
| | Total Other Capital Outlays | | \$0 | |
| | TOTAL BUDGET ESTIMATE | | \$6,926 | |

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| Taxing Unit - Georgetown Fund - EDIT Net Assessed V | nit - Georgetown County - Floyd Net Assessed Valuation - \$81,319,536 |),536 | | |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------|------------------|------|
| Funds Required for Expenses to December 31st of incoming year | Amount used to compute published budget | Town Council | Tax Adj Board | DLGF |
| 1 Total Budget Estimate for incoming year | 62,000 | | | |
| Necessary Expenditures, July 1 to December 31 of present year, to be | | | | |
| 2 made from appropriation unexpended. | 37,000 | | | |
| Additional appropriation necessary to be made July 1 to December 31 of | | | | |
| 3 present year | 0 | | | |
| 4 Outstanding temporary loans | XXXXXXXXXXXXXXXXXX | | | |
| a To be paid not included in lines 2 or 3 | | | | |
| b Not repaid by December 31 of present ear | | | | |
| 5 Total Funds required | \$99,000 | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN | | | | |
| PROPOSED TAX LEVY: | | | | |
| 6 Actual Cash Balance, June 30 present year (including cash investments) | 76,224 | | | |
| 7 Taxes to be collected, present year (December settlement) | | | | |
| Miscellaneous revenue to be received July 1 of present year thru | | | | |
| 8 December 31 of incoming year | XXXXXXXXXXXXXXXXXXX | | | |
| a Total from Column A, Budget Form 2 | 18,953 | | | |
| b Total from Column B, Budget Form 2 | 62,000 | | | |
| 9 Total Funds | \$157,177 | | | |
| 10 Net Amount to be raised for expenses to December 31 of incoming year | -\$58,177 | • | | |
| Operating Balance (not in excess of expense January 1 to June 30, less | | | | |
| 11 miscellaneous revenue for same period) | 58,177 | | | |
| 12 Amount to be raised by tax levy | 0 | | | |
| 13 Property Tax Replacement Credit from CAGIT | | | | |
| 14 Net Amount to be raised by Tax Levy | 0 | | | |
| 15 Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXX | XXXXXXXXXXX | XXXXXXXXXX | |
| 16 Net Amount to be Raised | \$0 | | | |
| 17 Net Tax rate on each \$100 of taxable property | | | | |

| ID: | Year: 2010 CO: 22 Type: | Key: |
|-----|-------------------------|------|
|-----|-------------------------|------|

Town of Georgetown, Floyd County, Indiana ESTIMATE OF MISCELLANEOUS REVENUES EDIT FUND

| ESTIMA | TED AMOUN | ITS TO BE REC | EVED |
|--------------------------------|------------------------------------------|---------------------------------|-------------------------------------------------|
| A 7/1/2009 to 12/31/2009 | X DLGF | B 1/1/2010 to 12/31/2010 | X DLGF |
| | | | |
| 18,953 | | 62,000 | |
| \$18,953 | | \$62,000 | |
| | A 7/1/2009 to 12/31/2009 18,953 | A X 7/1/2009 to 12/31/2009 DLGF | 12/31/2009 DLGF 12/31/2010 18,953 62,000 |

| ID: | Year: 2010 | CO: 22 Type: | Key: _ | |
|---------------|-----------------|----------------------|------------|----------|
| Town of C | Georgetown, | Floyd County, Ir | ndiana | |
| BUDGET | ESTIMATE | EDIT FUND for | Calender Y | ear 2010 |

| | | | Store and the state of the stat | PAULUICIU SALATAI | |
|---|-----------------|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------|
| | | | Items | Total Estimate | Approved |
| 1 | PERSONA | AL SERVICES | | | |
| | Salaries ar | nd Wages | | | |
| | | Salaries | 0 | | |
| | Employee | Benefits | | | |
| | | Unemployment | 0 | | |
| | | FICA & Medicare | 0 | | |
| | | Employer Health Insurance | 0 | | |
| | | Total Personal Services | | \$0 | |
| 2 | SUPPLIES | S | | | |
| | | Miscellaneous | \$0 | | |
| | | Total Supplies | | \$0 | |
| 3 | OTHER S | ERVICES AND CHARGES | | | |
| | | Total Other Services & Charges | | \$0 | |
| 4 | | OUTLAYS | | | |
| | Building | | | | |
| | Lease Pur | 1 | 62,000 | | |
| | <u> </u> | Total Other Capital Outlays | | \$62,000 | |
| _ | | TOTAL BUDGET ESTIMATE | | \$62,000 | |

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| | 7 | County - Floyd | | | |
|------------|--------------------------------------------------------------------------|-----------------------------------------|--------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | Fund - RAINY DAY Net Assess | Net Assessed Valuation - \$81,319,536 | 319,536 | | |
| | Funds Required for Expenses to December 31st of incoming year | Amount used to compute published budget | Town Council | Tax Adj Board | DLGF |
| | 1 Total Budget Estimate for incoming year | 67,000 | | | |
| | Necessary Expenditures, July 1 to December 31 of present year, to be | | | | |
| | 2 made from appropriation unexpended. | 0 | | | |
| | Additional appropriation necessary to be made July 1 to December 31 of | | | | and the second s |
| | 3 present year | 0 | | | |
| | 4 Outstanding temporary loans | XXXXXXXXXXXXXXXXX | | | |
| 0 3 | a To be paid not included in lines 2 or 3 | | | | |
| | b Not repaid by December 31 of present ear | | | | |
| | 5 Total Funds required | \$67,000 | | | |
| · | FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN | | | | |
| | PROPOSED TAX LEVY: | | | | |
| | 6 Actual Cash Balance, June 30 present year (including cash investments) | 67,988 | | | |
| | 7 Taxes to be collected, present year (December settlement) | | | | |
| | Miscellaneous revenue to be received July 1 of present year thru | | | | |
| - | 8 December 31 of incoming year | | | | |
| • | a Total from Column A, Budget Form 2 | 0 | | | |
| | b Total from Column B, Budget Form 2 | 0 | | | |
| | 9 Total Funds | \$67,988 | | | |
| | 10 Net Amount to be raised for expenses to December 31 of incoming year | -\$988 | | | |
| | Operating Balance (not in excess of expense January 1 to June 30, less | | | | |
| <u> </u> | 11 miscellaneous revenue for same period) | 988 | | | |
| <u> </u> | 12 Amount to be raised by tax levy | 0 | | | |
| - | 13 Property Tax Replacement Credit from CAGIT | | | | |
| <u> </u> | 14 Net Amount to be raised by Tax Levy | 0 | | | |
| = | 15 Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXX | And the second of the second o |
| = | 16 Net Amount to be Raised | \$0 | | | |
| | 17 Net Tax rate on each \$100 of taxable property | | | | |

| 1D. 1Caj. 2000 CC. 22 1 ypc. 1Cy. | ID: | Year: 2009 CO: 2 | 22 Type: | Key: |
|-----------------------------------|-----|------------------|----------|------|
|-----------------------------------|-----|------------------|----------|------|

Town of Georgetown, Floyd County, Indiana ESTIMATE OF MISCELLANEOUS REVENUES RAINY DAY FUND

| | ESTIMA | TED AMOUN | TS TO BE REC | EIVED |
|---------------------------------|--------------------------------|-----------|--------------------------------|---------------|
| | A 7/1/2009 to 12/31/2009 | X DLGF | B 1/1/2010 to 12/31/2010 | X DLGF |
| INTERGOVERNMENTAL REVENUE | | 15 | | TOTAL WILLIAM |
| Distribution | 0 | | 0 | |
| TOTAL REVENUES - RAINY DAY FUND | \$0 | | \$0 | |

| ID: | _ Year: 2010 | CO: 22 Type:_ | Key: | |
|---------|--------------|---------------|------------------|-----------|
| Town of | Georgetown, | Floyd County, | Indiana | |
| BUDGE | T ESTIMATE | RAINY DAY F | UND for Calender | Year 2010 |

| | | | Items | Total Estimate | Approved |
|---|-----------------|--------------------------------|--------|----------------|----------|
| 1 | PERSONA | AL SERVICES | | | |
| | Salaries a | nd Wages | | | |
| | | Salaries | 0 | | |
| | Employee | Benefits | | | |
| | | Unemployment | 0 | | |
| | | FICA & Medicare | 0 | | |
| | | Employer Health Insurance | 0 | | |
| | | Total Personal Services | | \$0 | |
| 2 | SUPPLIES | 3 | | | |
| | | Miscellaneous | \$0 | | |
| | | Total Supplies | | \$0 | |
| 3 | OTHER S | ERVICES AND CHARGES | | | |
| | | Total Other Services & Charges | | \$0 | |
| 4 | CAPITAL | OUTLAYS | | | |
| | Building | | 67,000 | | |
| | Lease Pur | chases | | | |
| | | Total Other Capital Outlays | | \$67,000 | |
| _ | | TOTAL BUDGET ESTIMATE | | \$67,000 | |